

ANNUAL DEVELOPMENT PROGRAM 2015-16

Local Govt.& Rural Development Department

Unique Ref No.	Ser.#	Name of the Project with Status & Location	Date of Approval/ Completion app. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress		Allocation 2015-16
					Budget Estimates 2014-15	Revised Estimates 2014-15	
1		2	3	4	5	6	8
A) PC-1 Projects							
LRD-47	1	Provision of Solar Energy Street Lights in Muzaffarabad and Mirpur	3, June 2015 to 03, July 2016	17.388	5.000	5.000	12.388
LRD-49	2	Designing/Boundary Wall of office of Director General LG&RDD Mzd	15, May 2015 to 15, Aug, 2015	1.781	2.000	1.781	
LRD-50	3	Child Protection and Birth Regisgration Project	Unapproved	30.000	10.000		10.000
LRD-53	4	Const. of Director General LG&RDD Office Building at Mzd	Unapproved	112.000			47.000
LRD-54	5	Establishment of Milk Testing Labarotary in Mzd	Unapproved	34.978			34.978
Sub-Total (A)				196.147	17.000	6.781	104.366
B) Non PC-1 Projects							
LRD-6	1	Physical Planning & Housing		185.436	80.000	21.500	20.000
LRD-10	2	Social Sector Projects (CW)		1800.522	245.000	240.000	245.000
LRD-12	3	Social Sector Projects (PM Directive)		1078.519	65.000	235.000	55.000
LRD-36	4	Upgradation & Metalling of Roads		1614.128	100.000	43.500	58.000
LRD-37	5	Construction/ Repair of Bridges		816.176	73.000	88.000	59.000
LRD-38	6	Block Provision/ Emergency Recovery Fund		555.000	65.000	170.000	55.000
LRD-39	7	Union Council		518.319	48.750	48.750	65.737
LRD-40	8	District Council		156.501	15.000	15.000	20.227
LRD-41	9	Co-ordination Council		99.567	11.250	11.250	15.170
LRD-42	10	Aid to Urban Councils		256.478	15.000	7.500	7.500
LRD-43	11	Water & Sanitation Project (WatSan) Scaling up Rural Sanitation		108.000	30.000	45.000	25.000
LRD-46	12	Provision for Construction/ Metalling of Fair Weather Roads all over AJK		360.442	75.000	137.719	50.000
LRD-52	13	CDWA Operation		30.000	10.000	10.000	20.000
Sub-Total (B)				7579.088	833.000	1073.219	695.634
Grand Total(A+B)				7775.235	850.000	1080.000	800.000